



2019 Annual Meeting



# Current GYS Board of Directors

## Executive Board

- **President** – Ryan Paschke
- **Vice President** – Tod Turkow
- **Treasurer** – Bobbi Jo Paschke
- **Secretary** – Tamara Rozmarynowski

## League Commissioners

- **Pee Wee Tee Ball** – Laurel Brantner
- **Tee Ball** – Andy Garr
- **Machine Pitch** – Tim Jens
- **Coach Pitch** – Mark Lund
- **Minor League** – Rob Ventgen
- **Junior & Senior League** – Jim Kossow
- **Major League** – Jason Strange
- **Travel Team (13U-15U)** – Al Schwobe

## Coordinators

- **Registration** – Rachel Sommer
- **Volunteer** – Kristin O'Connor
- **Scheduler** – Angie Gass
- **Equipment** – Lanny Rogers
- **Fundraising** – Darin Triplett
- **Website** – Amanda DeHaai
- **Boys Tournaments** – Ryan Gass
- **Baseball Tournament Teams** – Rob Sipes
- **Softball Tournament Teams** – Ryan Krause
- **Softball Tournaments** – Steve Werner
- **IT** – Dave Much
- **Umpire** – OPEN
- **Sponsorships** - OPEN





# Player numbers by league/year

	<b>Pee Wee T-Ball</b>	<b>T-Ball</b>	<b>Machine Pitch</b>	<b>Coach Pitch</b>	<b>Minor League</b>	<b>Junior League</b>	<b>Major League</b>	<b>Senior League</b>
2015	43	188	130	56	88	76	77	36
2016	58	188	133	55	83	72	82	44
2017	37	206	118	60	119	71	65	43
2018	46	192	128	72	107	69	69	38
2019	50	176	140	74	100	70	85	39





# Financial update

	<u>2019</u>	<u>2018</u>
<b>Revenue</b>	269,754.69	284,877.91
<b>Expenses</b>	(201,964.48)	(237,261.02)
<b>Net Income</b>	67,790.21	47,616.89

## Major Revenue Generators

- Concessions – 42% of revenue
- League Registration Fees – 20% of revenue
- Calendar Raffle – 10% of revenue
- Home Tournament Registrations – 7% of revenue
- Tournament Player Fees – 6% of revenue
- Sponsorship Fees – 5% of revenue
- Golf Outing – 4% of revenue

## Major Expenses

- Cost of Sales/Concessions – 27% of expenses
- Equipment – 11% of expenses
- Tournament Entry Fees – 11% of expenses
- Tournament Umpires – 7% of expenses
- League Umpires – 5% of expenses
- Concession Workers – 5% of expenses
- Calendar Raffle – 5% of expenses





# 2019 Year-end survey results

## 200 Responses (Tee Ball – FVYBL)

### Positives/Strengths

- Community, Family Atmosphere, Kids having fun at the park, Some coaches

### Areas for Improvement

- Fields (condition & availability), Volunteer hours, Politics, Some coaches

### Reasons for Playing (Top 3)

– Have Fun, Improve Skills, Be a Team

## Key Data Points

86% - players Sat/Very Sat. w/ coach

91.5% - Sat./Very Sat. w/ # of games

2:1 Satisfied w/ WEEKEND League Tourney

75% - Likely/Very Likely to attend Weekend League Tourney next year



# Future planning

- 2020 Field improvements (Darin)
- 2020 and beyond Community Park improvements (Ryan G.)
- 2020 Concession stand (Bobbi Jo)
- New web platform (SportsEngine) for 2020 (Amanda)
- Open positions



# Background checks and SafeSport

- In 2020 all board members, coaches and assistant coaches will have to have complete and pass a background check and SafeSport training (completion certificate must be supplied to GYS before practices start).





# 2020 Key dates\*

- May 2 – Opening Day
- June 6 – Tee Ball Opening Day
- June 12-14 – Summer Blast Off Baseball Tournament (7U, 8U, 13U)
- June 25-28 – 50<sup>th</sup> Anniversary Firecracker Baseball Tournament (9U-12U)
- July 10-12 – Great Greenville Catfish Softball Tournament
- July 17-18 – GYS League Tournament

\*Please keep in mind that these dates typically require a lot of volunteers, so mark your calendars.







# Questions/Open Discussion

